

Proposed Reduction Ladder

pg	Bal before Cuts	Proj FTE's	Cum Total	Description	Reduction	Reduction Level from Level Service	Reduction Accum Total	
1	33,615,314			Health Care Retiree	270,000	33,345,314	270,000	33,345,314
1	33,345,314			Circuit Breaker	300,000	33,045,314	570,000	33,045,314
1	33,045,314			Deferred via E and D fall	200,000	32,845,314	770,000	32,845,314
1	32,845,314			IT Lease Upgrades	100,000	32,745,314	870,000	32,745,314
1	32,745,314			Attrition	60,000	32,685,314	930,000	32,685,314
1	32,685,314			Custodial OT	151,000	32,534,314	1,081,000	32,534,314
2	32,534,314			Pro Dev	100,000	32,434,314	1,181,000	32,434,314
2	32,434,314			Athletic	80,000	32,354,314	1,261,000	32,354,314
2	32,354,314			Bring Back OOD Students	200,000	32,154,314	1,461,000	32,154,314
2	32,154,314			PT Nurse (New Position)	47,000	32,107,314	1,508,000	32,107,314
2	32,107,314			Elliptical	14,300	32,093,014	1,522,300	32,093,014
2	32,093,014			E-Rate Revenue	20,000	32,073,014	1,542,300	32,073,014
3	32,073,014			Telecom	10,000	32,063,014	1,552,300	32,063,014
3	32,063,014			MS Textbooks	10,000	32,053,014	1,562,300	32,053,014
3	32,053,014			Athletic&Music Fees increas	50,000	32,003,014	1,612,300	32,003,014
	32,003,014			Conference and workshops	24,000	31,979,014	1,636,300	31,979,014
3	31,979,014			Parking Fees increased	16,000	31,963,014	1,652,300	31,963,014
3	31,963,014	1		DW Inst. Tech	60,000	31,903,014	1,712,300	31,903,014
3	31,903,014	1		HS VP	65,000	31,838,014	1,777,300	31,838,014
4	31,838,014	1		MS Unified Arts Tchr	62,000	31,776,014	1,839,300	31,776,014
4	31,776,014	1		MS Grade 8 ELA Tchr	62,000	31,714,014	1,901,300	31,714,014
4	31,714,014		4	DECA	50,000	31,664,014	1,951,300	31,664,014
4	31,664,014			HS Music Lessons	50,000	31,614,014	2,001,300	31,614,014
4	31,614,014	1		HS Academic Support Tchr	28,900	31,585,114	2,030,200	31,585,114
5	31,585,114	1	6	HS Bus Tchr	45,000	31,540,114	2,075,200	31,540,114
5	31,540,114	1		HS PE Tchr	54,700	31,485,414	2,129,900	31,485,414
5	31,485,414	1		HS Science Tchr	31,000	31,454,414	2,160,900	31,454,414
5	31,454,414	1		HS Art Tchr	65,600	31,388,814	2,226,500	31,388,814
5	31,388,814	1		MS Academic Support Tchr	29,800	31,359,014	2,256,300	31,359,014
5	31,359,014	1	11	HS World Lang Tchr	33,400	31,325,614	2,289,700	31,325,614
6	31,325,614	1		MS Grade 8 Health Tchr	35,700	31,289,914	2,325,400	31,289,914
6	31,289,914			Eliminate STEPS Program	43,000	31,246,914	2,368,400	31,246,914
6	31,246,914	1	13	HS History Tchr	56,500	31,190,414	2,424,900	31,190,414
6	31,190,414	1		HS Math Tchr	52,000	31,138,414	2,476,900	31,138,414
6	31,138,414	1		SPED Staff	58,000	31,080,414	2,534,900	31,080,414
7	31,080,414	1		HS World Lang Tchr	33,400	31,047,014	2,568,300	31,047,014
7	31,047,014	1		HS History Tchr	30,400	31,016,614	2,598,700	31,016,614
7	31,016,614	1		MS Math Tchr	34,200	30,982,414	2,632,900	30,982,414
7	30,982,414	1		HS Science Tchr	32,700	30,949,714	2,665,600	30,949,714
		19			2,665,600			
				proof		0		